

Benchmark department size: Prof: Department Size Report

Report Parameters

Focus Institution	Demonstration University
Comparison Group	Institutions with total operating expenses between \$100,000,000 - \$200,000,000
Group Size	232 Institutions
Year	2023-24
Effective Date of Data	November 1, 2023

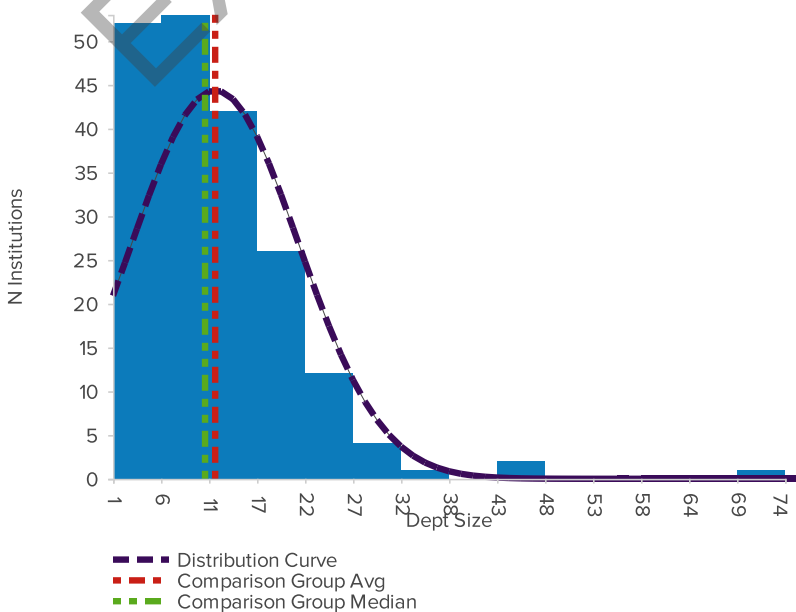
Key

- FT - Full-Time
- PT - Part-Time
- FTE - Full-Time Equivalent
- NP - Number of Persons (Incumbents)
- NI - Number of Institutions

FTE figures are derived as: Number of Full-Time Staff + 1/3 the Number of Part-Time Staff

Code/Title	Focus Dept Size				Median Size		Mean Size			NP	NI	FTE Percentiles		
	FT	PT	FTE	NP	FT	PT	FT	PT	FTE			5th	50th	95th
Across all positions	12.0	2.0	13.0	12.0	10.0	0.0	13.1	0.4	14.1	2,353	193	2.0	9.0	22.1
Admissions, Financial Aid, and Enrollment Management Professionals														
[411110] Student Admissions Counselor	8.0	2.0	9.0	8.0	6.0	0.0	9.8	0.4	9.8	1,368	175	3.0	10.0	13.3
[411115] Graduate Program Admissions Coordinator	1.0	0.0	1.0	1.0	1.0	0.0	4.9	0.4	1.9	245	83	2.0	3.0	8.0
[413110] Student Financial Aid Counselor	3.0	0.0	3.0	3.0	2.0	0.0	6.3	0.14	2.3	740	171	1.0	5.0	11.0

FTE Dept Size Distribution



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Example: Fabricated Data

Institutions with total operating expenses between \$100,000,000 - \$200,000,000

A. T. Still University of Health Sciences (Kirksville, MO)
Abilene Christian University (Abilene, TX)
Aims Community College (Greeley, CO)
Anne Arundel Community College (Arnold, MD)
Arcadia University (Glenside, PA)
Arkansas Tech University (Russellville, AR)
Art Center College of Design (Pasadena, CA)
Ashland University (Ashland, OH)
Auburn University at Montgomery (Montgomery, AL)
Aurora University (Aurora, IL)
Austin Peay State University (Clarksville, TN)
Baldwin Wallace University (Berea, OH)
Barry University (Miami Shores, FL)
Bates College (Lewiston, ME)
Berea College (Berea, KY)
Berry College (Mount Berry, GA)
Biola University (La Mirada, CA)
Bowie State University (Bowie, MD)
Bradley University (Peoria, IL)
Brookdale Community College (Lincroft, NJ)
Bryant University (Smithfield, RI)
Bunker Hill Community College (Boston, MA)
California Lutheran University (Thousand Oaks, CA)
Calvin University (Grand Rapids, MI)
Campbell University (Buies Creek, NC)
Campbellsville University (Campbellsville, KY)
Carleton College (Northfield, MN)
Christopher Newport University (Newport News, VA)
Claremont McKenna College (Claremont, CA)
Clarkson University (Potsdam, NY)
Clayton State University (Morrow, GA)
Colby College (Waterville, ME)
College of Saint Benedict/Saint John's University (St. Joseph, MN)
Colorado Christian University (Lakewood, CO)
Colorado College (Colorado Springs, CO)
Colorado Mesa University (Grand Junction, CO)
Columbia College Chicago (Chicago, IL)
Columbus State University (Columbus, GA)
Community College of Allegheny County (Pittsburgh, PA)
Community College of Philadelphia (Philadelphia, PA)
Community College of Rhode Island (Warwick, RI)
Concordia University Wisconsin (Mequon, WI)
Connecticut College (New London, CT)

Coppin State University (Baltimore, MD)
Davidson College (Davidson, NC)
DePauw University (Greencastle, IN)
Delaware Technical and Community College Terry Campus (Dover, DE)
Denison University (Granville, OH)
Dickinson College (Carlisle, PA)
Drake University (Des Moines, IA)
East Stroudsburg University of Pennsylvania (East Stroudsburg, PA)
Eastern Illinois University (Charleston, IL)
El Paso Community College (El Paso, TX)
Fitchburg State University (Fitchburg, MA)
Florida Southern College (Lakeland, FL)
Fort Hays State University (Hays, KS)
Framingham State University (Framingham, MA)
Front Range Community College (Westminster, CO)
Frostburg State University (Frostburg, MD)
Furman University (Greenville, SC)
Gallaudet University (Washington, DC)
Georgia College & State University (Milledgeville, GA)
Georgia Gwinnett College (Lawrenceville, GA)
Gettysburg College (Gettysburg, PA)
Governors State University (University Park, IL)
Grinnell College (Grinnell, IA)
HACC, Central Pennsylvania's Community College (Harrisburg, PA)
Hamilton College (Clinton, NY)
Harding University Main Campus (Searcy, AR)
Haverford College (Haverford, PA)
Hillsdale College (Hillsdale, MI)
Hobart and William Smith Colleges (Geneva, NY)
Hope College (Holland, MI)
Indian River State College (Fort Pierce, FL)
Indiana University of Pennsylvania (Indiana, PA)
Iona University (New Rochelle, NY)
Ithaca College (Ithaca, NY)
John Carroll University (University Heights, OH)
Johnson & Wales University (Providence, RI)
Joliet Junior College (Joliet, IL)
Keene State College (Keene, NH)
Kenyon College (Gambier, OH)
Kutztown University of Pennsylvania (Kutztown, PA)
La Salle University (Philadelphia, PA)
Lafayette College (Easton, PA)
Lewis University (Romeoville, IL)
Lindenwood University (Saint Charles, MO)

Lipscomb University (Nashville, TN)
Longwood University (Farmville, VA)
Loyola University Maryland (Baltimore, MD)
Loyola University New Orleans (New Orleans, LA)
Macalester College (Saint Paul, MN)
Macomb Community College (Warren, MI)
Manhattan College (Bronx, NY)
Maryville University of Saint Louis (Saint Louis, MO)
Mercy University (Dobbs Ferry, NY)
Messiah University (Mechanicsburg, PA)
Metropolitan Community College (Omaha, NE)
Midwestern State University (Wichita Falls, TX)
Millersville University of Pennsylvania (Millersville, PA)
Molloy College (Rockville Centre, NY)
Monmouth University (West Long Branch, NJ)
Montgomery County Community College (Blue Bell, PA)
Moody Bible Institute (Chicago, IL)
Morehead State University (Morehead, KY)
Mount Holyoke College (South Hadley, MA)
Murray State University (Murray, KY)
National Louis University (Chicago, IL)
New Jersey City University (Jersey City, NJ)
Niagara University (Niagara University, NY)
Northampton Community College (Bethlehem, PA)
Northeastern State University (Tahlequah, OK)
Northern Michigan University (Marquette, MI)
Northwest Missouri State University (Maryville, MO)
Northwestern State University (Natchitoches, LA)
Norwich University (Northfield, VT)
Oberlin College (Oberlin, OH)
Occidental College (Los Angeles, CA)
Ohio Northern University (Ada, OH)
Pacific University (Forest Grove, OR)
Pennsylvania College of Technology (Williamsport, PA)
Philadelphia College of Osteopathic Medicine (Philadelphia, PA)
Pittsburg State University (Pittsburg, KS)
Plymouth State University (Plymouth, NH)
Point Loma Nazarene University (San Diego, CA)
Pomona College (Claremont, CA)
Purdue University Fort Wayne (Fort Wayne, IN)
Purdue University Northwest- Hammond (Hammond, IN)
Ramapo College of New Jersey (Mahwah, NJ)
Reed College (Portland, OR)
Regent University (Virginia Beach, VA)

Regis University (Denver, CO)
Rhode Island College (Providence, RI)
Rhode Island School of Design (Providence, RI)
Rider University (Lawrenceville, NJ)
Robert Morris University (Moon Township, PA)
Roger Williams University (Bristol, RI)
Rollins College (Winter Park, FL)
Roosevelt University (Chicago, IL)
Rosalind Franklin University of Medicine & Science (North Chicago, IL)
Rose-Hulman Institute of Technology (Terre Haute, IN)
SUNY Brockport (Brockport, NY)
Saginaw Valley State University (University Center, MI)
Saint Mary's College of California (Moraga, CA)
Salem State University (Salem, MA)
Salisbury University (Salisbury, MD)
Samford University (Birmingham, AL)
School of the Art Institute of Chicago (Chicago, IL)
Seattle Pacific University (Seattle, WA)
Seminole State College of Florida (Sanford, FL)
Sewanee: The University of the South (Sewanee, TN)
Shenandoah University (Winchester, VA)
Shippensburg University of Pennsylvania (Shippensburg, PA)
Siena College (Loudonville, NY)
Simmons University (Boston, MA)
Sinclair Community College (Dayton, OH)
Skidmore College (Saratoga Springs, NY)
Slippery Rock University of Pennsylvania (Slippery Rock, PA)
Southeast Missouri State University (Cape Girardeau, MO)
Southeastern Louisiana University (Hammond, LA)
Springfield College (Springfield, MA)
St. Cloud State University (Saint Cloud, MN)
St. Edward's University (Austin, TX)
St. John Fisher University (Rochester, NY)
St. Lawrence University (Canton, NY)
St. Mary's University (San Antonio, TX)
St. Olaf College (Northfield, MN)
State University of New York College at Cortland (Cortland, NY)
State University of New York College at Geneseo (Geneseo, NY)
State University of New York College at Old Westbury (Old Westbury, NY)
State University of New York at Oneonta (Oneonta, NY)
Stetson University (DeLand, FL)
Texas A&M University - Kingsville (Kingsville, TX)
Texas A&M University - San Antonio (San Antonio, TX)
The Citadel, the Military College of South Carolina (Charleston, SC)

The College of Wooster (Wooster, OH)
The Culinary Institute of America (Hyde Park, NY)
The University of Scranton (Scranton, PA)
Trinity University (San Antonio, TX)
Tulsa Community College (Tulsa, OK)
Union College (Schenectady, NY)
University of Baltimore (Baltimore, MD)
University of Central Missouri (Warrensburg, MO)
University of Hartford (West Hartford, CT)
University of Hawaii at Hilo (Hilo, HI)
University of Houston - Clear Lake (Houston, TX)
University of Illinois at Springfield (Springfield, IL)
University of Maryland Eastern Shore (Princess Anne, MD)
University of Michigan-Dearborn (Dearborn, MI)
University of Michigan-Flint (Flint, MI)
University of Nebraska at Kearney (Kearney, NE)
University of New England (Biddeford, ME)
University of New Orleans (New Orleans, LA)
University of North Alabama (Florence, AL)
University of North Carolina at Pembroke (Pembroke, NC)
University of North Texas at Dallas (Dallas, TX)
University of Northern Colorado (Greeley, CO)
University of Portland (Portland, OR)
University of Puget Sound (Tacoma, WA)
University of Redlands (Redlands, CA)
University of St. Augustine for Health Sciences (San Marcos, CA)
University of Tennessee at Martin (Martin, TN)
University of Texas at Tyler (Tyler, TX)
University of Texas of the Permian Basin (Odessa, TX)
University of Tulsa (Tulsa, OK)
University of Wisconsin-Eau Claire (Eau Claire, WI)
University of Wisconsin-Green Bay (Green Bay, WI)
University of Wisconsin-La Crosse (La Crosse, WI)
University of Wisconsin-Platteville (Platteville, WI)
University of Wisconsin-River Falls (River Falls, WI)
University of Wisconsin-Stevens Point (Stevens Point, WI)
University of Wisconsin-Stout (Menomonie, WI)
University of Wisconsin-Whitewater (Whitewater, WI)
University of the Incarnate Word (San Antonio, TX)
Utah Tech University (Saint George, UT)
Valdosta State University (Valdosta, GA)
Valparaiso University (Valparaiso, IN)
Washburn University (Topeka, KS)
Washington and Lee University (Lexington, VA)

Waubonsee Community College (Sugar Grove, IL)
Webster University (Webster Groves, MO)
Western New England University (Springfield, MA)
Widener University (Chester, PA)
Wilkes University (Wilkes-Barre, PA)
Willamette University (Salem, OR)
Wilmington University (New Castle, DE)
Winona State University (Winona, MN)
Winthrop University (Rock Hill, SC)
Worcester State University (Worcester, MA)
Xavier University (Cincinnati, OH)
Xavier University of Louisiana (New Orleans, LA)
York College of Pennsylvania (York, PA)

Example: Fabricated Data